State of Kansas Special District 2017

#### CERTIFICATE

# To the Clerk of Johnson County, State of Kansas We, the undersigned officers of DESOTO CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2016

AdValorem Tax for the various funds for budget year 2017.

		2017 Adop	oted Budget		
	Page		Amount of 2016	County Clerk's	1
Table of Contents:		Expenditures	Ad Valorem Tax	Use Only	
Fund K.S.A.					
Computation Determine Limit for 2017 Budget	2				
General	3	39,232	23,638	0-309	ş 🥷 (
					-
					1
					1
					]
					1
TOTAL		39,232	23,638	0.309	.,
Worksheet					1
Publication	4				]
Final Assessed Valuation		76	553,565		]

State Use Only Received Reviewed by Follow-up: Yes	 No	Assisted By:  Assisted By:  (If not assisted, so state)	Governing Body
Attest:	,2016		
County Clerk			
List any resolution se	tting a fund levy limit	::	

State of Kansas Special District 2017

#### **CERTIFICATE**

## To the Clerk of Johnson County, State of Kansas We, the undersigned officers of

#### **DESOTO CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2016 AdValorem Tax for the various funds for budget year 2017.

			2017 Adop	oted Budget	
		Page		Amount of 2016	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Fund K.S.A.					•
Computation Determine Limit	for 2017 Budget	2			
General		3	39,232	23,638	0.309
TOTAL			20.000	00.000	
TOTAL			39,232	23,638	0.309
Worksheet					
Publication		4			
Final Assessed Valuation	7	LL C	54,277		_

State Use Only Received Reviewed by Follow-up: Yes No	Assisted By:  (If not assisted, so state)	Governing Body
Attest:,2016		
County Clerk		

List any resolution setting a fund levy limit:

State of Kansas Special District 2017

#### **FUND PAGE - GENERAL**

Adopted Budget	Prior Year	Current Year	Proposed Budget	
General Fund	Actual 2016	Estimate 2017	Year 2017	
Unencumbered Cash Balance January 1	11,172	11,532	11,895	
Receipts:				
Ad Valorem Tax	28,592	28,595		
Delinquent Tax	0	0		
Motor Vehicle Tax			0	
Recreational Vehicle Tax			0	
16/20 Vehicle Tax			0	
In Lieu of Taxes (I.R.B.)				
Other				
Sale of Equipment		0	0	
Rent of Land	500	500	500	
Sale of Lots	10,500	10,500	10,500	
Donations		0		
Interest on Idle Funds		0	0	
Total Receipts	39,592	39,595	11,000	
Resources Available	50,764	51,127	22,895	
Expenditures:	30,704	31,121	22,033	
Experiordres.				
Operations	18,015	18,015	17,508	
Mowing	9,600	9,600	12,000	
Road Repairs & Drains			10,000	
Misc	0		0	
Insurance	475	475	425	
Utilities	387	387	400	
Stone Maintenance	7,555	7,555	3,000	
Salary	3,200	3,200	3,200	
Bank Charges			0	
Seeding & Landscaping			0	
Fence			0	
Total Expenditures	39,232	39,232	46,533	
Unencumbered Cash Balance December 31	11,532	11,895	10,000	
		propriated Balance	0	
Total Expend	ditures and Non-Appro		46,533	
Total Experit	and Holl Applo	Tax Required	23,638	
	Delingu	ency Computation	0	
		16 Ad Valorem Tax	23,638	

#### NOTICE OF BUDGET HEARING

The governing body of DeSoto Cemetery District, Johnson County will meet on the 24th day of August, 2016 at 6:00 P.M., at DeSoto Senior Center, 32905 W. 84th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at De Soto City Hall, 32905 W 84th Street and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuations.

	2016		2017		Proposed Budget 2017		
	Prior Year	Actual	Current Year	Actual		Amount of	Est
	Actual	Tax	Estimate of	Tax		2016 Ad	Tax
Fund	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate*
General	40,100	0.464	35,875	0.459	46,533	23,638	0.310
Totals	40,100	0.464		0.459	,		0.310
Total Tax Levied	29,510		30,626		23,638		
Assessed Valuation	61,598,531		66,744,009		76,548,182		
Total							
		Outstandi	ng Indebtedness	s, January			
	2010		2011		2012		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

<sup>\*</sup>Tax Rate are expressed in mills.

Page No. 4

#### NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, August 16, 2016.

State of Kansas Special District 2015

#### NOTICE OF BUDGET HEARING

The governing body of DeSoto Cemetery District, Johnson County will meet on the 16th day of August, 2015 at 2:00 P.M., at DeSoto Senior Center, 32905 W. 84th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at De Soto City Hall, 32905 W 84th Street and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuations.

	2014		2015	- 1-02-63-65	Proposed Bu	dget 2016	HALLES TO
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate*
General	38,964	0.350	36,825	0.350	42,825	23,517	0.324
A COLUMN TO THE RESERVE OF THE PARTY OF THE						e e e	
Totals	40,100	0.459	35,875	0.350	Commence of the Commence of th	23,517	0.324
Total Tax Levied Assessed Valuation Total	29,510 62,244,917		30,626 71,085,414		23,517 72,633,088		
G.O. Bonds	2010	Outstand	ng Indebtedness 2011	. January	2012		
No-Fund Warrants Lease Purchase Prin Total				E STATE OF THE	RETURN TO THE OWNER OF THE OWNER OF THE OWNER OWNER.		

\*Tax Rate are expressed in mills.

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### The Legal Record

P.O. Box 273 Olathe, KS 66051-0273 (913) 780-5790

ATTN: TIMOTHY J. MANIEZ DESOTO CEMETERY BOARD 8480 RIK MAR DR DE SOTO KS 66018-9629

## **Proof of Publication**

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for \_\_\_\_ consecutive week(s), as follows:

BUDGET HEARING - DE SOTO CEMETERY 8/16/16

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 17, 2016

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017 Publication Fees: \$17.31

### DESOTO CEMETERY

State of Kansas Special District 2016

## COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET

				Amoui Lev	
1 Total Tax Levy Amount in 2017 Budget			+		23,517
<ul><li>2 Debt Service Levy in 2016 Budget</li><li>3 Tax Levy Excluding Debt Service</li></ul>			-		0 23,517
2016 Valuation Information for Valuation Adjustments:					
4 New Improvements for 2016:	+	347,826			
5 Increase in Personal Property for 2016	4,237,363				
5a. Personal Property 2016 + 5b. Personal Property 2015 -	4,395,648				
5c. Increase in Personal Property (5a minus 5b)  If 5c is negative, enter a zero	0	0			
6 Valuation of Property that has Changed in Use during 2016:		43,824			
7 Total Valuation Adjustment (Sum of 4, 5c and 6)		391,650			
8 Total Estimated Valuation July 1, 2016	76,548,182				
9 Total Valuation less Valuation Adjustment (8 minus 7)		76,156,532			
10 Factor for Increase (7divided by 9)		0.00514			
11 Amount of Increase (10 times 3)			+		121
12 Maximum Tax Levy, excluding debt service without Reso				23,638	
13 Debt Service Levy in this 2017 Budget			+		0
14 Maximum levy, including debt service without a Resoluti				23,638	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.